

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs.in lacs)

SR.NO.	PARTICULARS	Quarter ended	Quarter ended	Year ended	Year ended
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		(Audited)	(Audited)	(Audited)	(Audited)
1	a) Net Sales/Income from operation	30812.57	23398.44	111046.96	100037.96
	b) Other Operating Income	318.56	104.01	806.40	529.75
	Total Income	31131.13	23502.45	111853.36	100567.71
2	Expenditure				
	a) (Increase)/decrease in stock in trade and work in progress	128.08	783.76	437.79	911.19
	b) Consumption of raw materials	14865.13	11567.32	53792.95	49705.75
	c) Purchase of traded goods	197.66	80.45	384.95	509.35
	d) Power & fuel	3250.60	2947.04	14012.27	12998.61
	e) Employee Cost	2102.01	1760.77	7776.42	7070.58
	f) Depreciation	1709.97	1881.54	6986.11	7611.29
	g) Other Expenditure	4561.12	4469.03	16607.11	20673.92
	h) Total	26814.57	23489.91	99997.60	99480.69
	(Any item exceeding 10% of the total expenditure to be shown separately)				
3	Profit from Operations before Other In- come, Interest and Exceptional Items	4316.56	12.54	11855.76	1087.02
4	Other Income	21.40	82.83	229.00	142.24
5	Profit before Interest and Exceptional Items	4337.96	95.37	12084.76	1229.26
6	Interest	1243.34	668.00	4024.25	3736.92
7	Profit after Interest but before Exceptional items	3094.62	-572.63	8060.51	-2507.66
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/Loss from Ordinary Activities before Tax	3094.62	-572.63	8060.51	-2507.66
10	Tax Expense/Asset (including Deferred etc.)	1161.29	6.77	2711.29	-844.59
11	Net Profit/Loss from Ordinary activities after tax	1933.33	-579.40	5349.22	-1663.07
12	Extraordinary Item (net of tax exp.)	0.00	0.00	0.00	0.00
13	Net Profit/Loss for the period	1933.33	-579.40	5349.22	-1663.07
14	Paid-up equity share capital (Face value Rs.5/-)	1803.27	1803.27	1803.27	1803.27
15	Reserve excluding revaluation Reserve as per balance sheet of previous accounting year			53656.97	48938.57
16	Earning Per Share (Rs.) (Basic/Diluted)	5.36	-1.61	14.83	-4.61
17	Public Shareholding No. of Shares	13377108	14367029	13377108	14367029
	%age of Shareholding	37.09	39.84	37.09	39.84

Contd...P2..

