



# Nahar Group of Companies

Stepping Ahead into the realm of New Challenge...

## SEGMENT-WISE REVENUE RESULTS AND CAPITAL EMPLOYED (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2007

Sr.No.	Particulars	Quarter ended 31.12.07	Quarter ended 31.12.06	Nine months ended 31.12.07	Nine months ended 31.12.06	Previous Accounting year ended 31.03.2007 (Audited)
1	<b>Segment Revenue</b>					
	a) Yarn	<b>21726.55</b>	21953.79	<b>60254.42</b>	57955.76	77131.13
	b) Garments	<b>2621.62</b>	5343.70	<b>11865.37</b>	16377.45	20514.09
	Total	<b>24348.17</b>	27297.49	<b>72119.79</b>	74333.21	97645.22
	Less: Inter Segment Revenue	<b>1416.74</b>	2788.61	<b>4045.69</b>	4409.29	6451.19
	Net Sale/Income from Operations	<b>22931.43</b>	24508.88	<b>68074.10</b>	69923.92	91194.03
2	<b>Segment Results (Profits/ (Loss) before tax and interest from each segment)</b>					
	a) Yarn	<b>727.78</b>	2537.65	<b>3691.71</b>	6686.74	8651.75
	b) Garments	<b>-158.35</b>	738.68	<b>717.89</b>	2146.00	2492.39
	Total	<b>569.43</b>	3276.33	<b>4409.60</b>	8832.74	11144.14
	Less:					
	a) Interest	<b>608.75</b>	361.20	<b>1820.46</b>	1270.62	1833.52
	b) Other Un-allocable expenditure net off unallocable Income	<b>-86.62</b>	-18.14	<b>59.01</b>	-53.88	4.10
	Total Profit before tax	<b>47.30</b>	2933.27	<b>2530.13</b>	7616.00	9306.52
3	<b>Capital Employed (Segment Assets Segment Liabilities)</b>					
	a) Yarn	<b>101849.75</b>	82352.19	<b>101849.75</b>	82352.19	91962.51
	b) Garments	<b>13313.97</b>	15761.35	<b>13313.97</b>	15761.35	14174.21
	c) Other unallocable net assets	-	-	-	-	-
	d) Other unallocable net Liabilities	<b>-56265.10</b>	-38423.87	<b>-56265.10</b>	-38423.87	-49236.91

PLACE: LUDHIANA  
DATED: 31.01.2008

DINESH OSWAL  
MG. DIRECTOR