

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.09.2007

 (Rs.in
lacs)

Sr.No.	Particulars	Quarter ended 30.09.07 (Un- Audited)	Quarter ended 30.09.06 (Un- Audited)	Six mon- ths ended 30.09.07 (Un-Audited)	Six mon- ths ended 30.09.06 (Un- Audited)	Previous Accounting year ended 31.03.2007 (Audited)
1	Net Sales/Income from Operation	22543.38	14445.65	45142.67	27055.57	91194.03
2	Other Income	173.03	987.69	404.13	1485.20	859.79
3	Total Income	22716.41	15433.34	45546.80	28540.77	92053.82
4	Expenditure					
	a) (Increase)/Decrease in stock	(318.17)	(271.38)	(879.65)	7.09	(1523.13)
	in trade and work in progress					
	b) Consumption of raw materials	10903.24	6325.23	21283.32	11034.70	40103.70
	c) Purchase of traded goods	29.46	224.68	198.81	390.54	306.68
	d) Employees Cost	1755.67	1005.20	3445.26	1950.14	6486.90
	e) Depreciation	1872.95	1130.87	3659.31	2248.34	7197.15
	f) Other expenditure	7037.39	4647.25	14145.21	9219.16	28342.48
	g) Total	21280.54	13061.85	41852.26	24849.97	80913.78
5	Interest	442.36	270.39	1211.71	628.36	1833.52
6	Exceptional items	0.00	0.00	0.00	0.00	0.00
7	Profit from Ordinary Activities before tax	993.51	2101.10	2482.83	3062.44	9306.52
8	Tax expenses (including def.tax liability)	295.00	421.27	790.00	556.27	2877.92
9	Net Profit from Ordinary Activities after tax	698.51	1679.83	1692.83	2506.17	6428.60
10	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
11	Net Profit for the period	698.51	1679.83	1692.83	2506.17	6428.60
12	Paid-up equity share capital	1803.27	1675.83	1803.27	1675.83	1803.27
13	Reserve excluding Revaluation	--	--	--	--	50133.44
	Reserves as per balance sheet of previous accounting year					
14	Earning per share (Rs.) Basic	1.93	10.02	4.69	14.95	17.82
	Diluted	1.93	9.98	4.69	14.89	17.82
	Face value (Paid	Rs.5/-	Rs.10/-	Rs.5/-	Rs.10/-	Rs.5/-

