

**SEGMENT-WISE REVENUE RESULTS AND CAPITAL EMPLOYED (PROVISIONAL)
FOR THE QUARTER ENDED 30.06.2007**

(Rs.in lacs)

Sr.No.	Particulars	Quarter ended 30.06.07 (Un-audited)	Quarter ended 30.06.06 (Un-audited)	Previous Accounting Year ended 31.03.07 (Audited)
1	Segment Revenue			
	a) Yarn	18876.64	7974.62	77256.74
	b) Garments	4958.26	4854.73	20525.87
	Total	23834.90	12829.35	97782.61
	Less: Inter Segment Revenue	1215.87	179.59	6451.19
	Net Revenue	22619.03	12649.76	91331.42
2	Segment Results (Profits/ (Loss) before tax and interest from each segment)			
	a) Yarn	1641.15	407.99	8651.75
	b) Garments	691.34	507.90	2492.39
	Total	2332.49	915.89	11144.14
	Less:			
	a) Interest	769.35	357.97	1833.52
	b) Other Un-allocable expenditure net of unallocable Income	73.82	-403.42	4.10
	Total Profit before tax	1489.32	961.34	9306.52
3	Capital Employed (Segment Assets - Segment Liabilities)			
	a) Yarn	89060.26	41855.81	91962.51
	b) Garments	15892.17	17086.90	14174.21